

# Family Donor Campaign Needs List

| Priority need | Tangible Goals   | Unit Cost \$ | Total Approx. Cost |
|---------------|--|--------------|--------------------|
| 1             | Additional Sousaphone large bore Kings                     | \$ 3,000.00  | \$ 3,000.00        |
| 2             | Additional Sousaphone large bore Kings                     | \$ 3,000.00  | \$ 3,000.00        |
| 1             | Additional trophy shelf close to music lab.                | \$ 100.00    | \$ 100.00          |
| 1             | Adjunct Faculty expenses per year                          | \$ 28,000.00 | \$ 28,000.00       |
| 1             | All add-on plaques updated and mounted on the walls.       | \$ 300.00    | \$ 300.00          |
| 1             | All composite pictures framed and hung on the brick wall.  | \$ 1,000.00  | \$ 1,000.00        |
| 1             | All transportation costs                                   | \$ 10,000.00 | \$ 10,000.00       |
| 1             | Another invitation via application for Sym 1.              | \$ 1,000.00  | \$ 1,000.00        |
| 1             | Clinic costs (excluding honorariums), meals, etc. per year | \$ 3,000.00  | \$ 2,000.00        |
| 2             | crotales - 3   | \$ 1,500.00  | \$ 1,500.00        |
| 1             | Fox English horn   | \$ 4,000.00  | \$ 4,000.00        |
| 1             | Hardships grants (15 @ \$330 per student)                  | \$ 330.00    | \$ 4,950.00        |
| 2             | Large bore tenor trombone with F attach..                  | \$ 1,000.00  | \$ 1,000.00        |
| 1             | Replacement marching band equipment yearly                 | \$ 5,000.00  | \$ 5,000.00        |
| 2             | New band trailer (24 ft cargo area) w/matching paint job   | \$ 15,000.00 | \$ 15,000.00       |
| 1             | new bassoon Fox model #41                                  | \$ 3,000.00  | \$ 3,000.00        |
| 2             | new bassoon Fox model #42                                  | \$ 3,000.00  | \$ 3,000.00        |
| 1             | New euphonium, MB - large bore Dynasty                     | \$ 1,200.00  | \$ 1,200.00        |
| 1             | New euphonium, MB - large bore Dynasty                     | \$ 1,200.00  | \$ 1,200.00        |
| 2             | New euphonium, MB - large bore Dynasty                     | \$ 1,200.00  | \$ 1,200.00        |
| 3             | New euphonium, MB - large bore Dynasty                     | \$ 1,200.00  | \$ 1,200.00        |
| 1             | new Fox oboe, Model #330                                   | \$ 3,000.00  | \$ 3,000.00        |
|               | Trip - spring to large destination city - Orlando          | \$ 615.00    | per person         |
| 2             | Wooden Eflat Alto Clarinet                                 | \$ 2,000.00  | \$ 2,000.00        |
| 1             | Wooden Eflat Clarinet                                      | \$ 1,000.00  | \$ 1,000.00        |
| 1             | Year end Awards (yearly cost)                              | \$ 3,000.00  | \$ 3,000.00        |
| 1             | New 40" concert bass drum w/tilt stand                     | \$ 2,500.00  | \$ 2,500.00        |
| 1             | Ross concert chimes, 1 1/2 inch tubes, chrome              | \$ 3,500.00  | \$ 3,500.00        |
| 1             | tenor saxophones, yamaha                                   | \$ 2,000.00  | \$ 2,000.00        |
| 1             | tenor saxophones, yamaha                                   | \$ 2,000.00  | \$ 2,000.00        |
| 2             | tenor saxophones, yamaha                                   | \$ 2,000.00  | \$ 2,000.00        |
| 1             | baritone saxophone, keilwerth                              | \$ 3,000.00  | \$ 3,000.00        |
| 1             | assorted mallets for marching band and concert band        | \$ 1,000.00  | \$ 1,000.00        |
| 2             | Ross marimba, w/ large mount wheels                        | \$ 2,500.00  | \$ 2,500.00        |
| 1             | bass rack for storage                                      | \$ 1,500.00  | \$ 1,500.00        |
| 1             | cello rack for storage                                     | \$ 1,500.00  | \$ 1,500.00        |
| 1             | String bass (additional)                                   | \$ 1,500.00  | \$ 1,500.00        |
| 1             | cello (additional)   | \$ 1,200.00  | \$ 1,200.00        |
| 2             | cello (additional)   | \$ 1,200.00  | \$ 1,200.00        |
| 1             | concert snare drum, medium deep                            | \$ 500.00    | \$ 500.00          |
| 1             | Tuning trip for steel drums                                | \$ 2,000.00  | \$ 2,000.00        |

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|   |  |              |                      |
|---|--|--------------|----------------------|
| 1 | Accessory racks for MB pit equipment           | \$ 1,000.00  | \$ 1,000.00          |
| 2 | Accessory racks for MB pit equipment           | \$ 1,000.00  | \$ 1,000.00          |
| 1 | Annual Registration for festivals/competitions | \$ 2,500.00  | \$ 2,500.00          |
|   |  | <b>Total</b> | <b>\$ 132,050.00</b> |

| <b>Donor Levels - Business/Families/Individuals - Permanent Plaque</b> |          |
|--|----------|
| <b>\$10000 and up!</b>   | Platinum |
| <b>\$5000-9999</b>   | Gold     |
| <b>\$2500-4999</b>   | Silver   |
| <b>\$1500-2499</b>   | Bronze   |

| <b>Donor levels - Family or Individual</b> |   |
|--|---|
| <b>\$1000-1499</b>                         | Patrons of Sequoyah - Mounted 'thank you' certificate |
| <b>\$500-999</b>                           | Friends of Sequoyah - Mounted 'thank you' certificate |
| <b>\$250-499</b>                           | Blue Ribbon   |
| <b>\$100-249</b>                           | Red Ribbon  |
| <b>\$0-99</b>                              | Yellow Ribbon   |